



NEWBERG BOOSTERS

newbergboosters.com
newberghighboosterclub@gmail.com

Wednesday, May 18, 2022 • General Meeting Minutes

6:30 pm at First Federal Bank Meeting Room (left to main doors)

Call to Order @

In Attendance: Lisa Thomas, Kristen Davidson, Jen Yahn, Kay Sunnes, Krysty Palmer, Megan Fisher, Bridget Nipp, Chris Bolek, Kristina Duggan

Absent: Amanda Bowlby, Tim Burke

New Business, Upcoming Events & Grant Request Overview:

- April Minutes Review [LINK](#)
 - Grants were approved for Boys Soccer, Trapshooting, Girls Tennis and Performing Arts
- Grant Requests
 - Small Grant from Softball [LINK](#) (Approved in exec session)
 - Small Grants approved so far for 2021-2022
 - Boys Basketball
 - Boys Golf
 - Baseball
 - Swimming
 - Boys Soccer
 - Trapshooting
 - Girls Tennis
- Nominations for positions
 - President
 - Jen Yahn
 - Amanda Bowlby
 - Vice-President
 - Amanda Bowlby
 - Secretary
 - Megan Fisher
 - Treasurer
 - Bridget Nipp
- Social Media/Website Coordinator doesn't need a vote just needs a volunteer
- Scholarship - doesn't need vote just volunteer

Old Business

- None

Upcoming Events

- Crab Boil Kits and Auction - It's live! Yahoo! [2022 Newberg Boosters Auction & Dinner | Greater Giving Online Bidding \(ggo.bid\)](#) Crab kits pick up on Saturday from 3-6. money multiplier until 6pm, packages close 11, 11:30 and noon on Sunday and pick up at NHS 1-6pm.
- Need a few volunteers - delivery driver 4 stops [2022 Boosters Auction and Dinner — Signup Sheet | SignUp.com](#)
 - Chris has volunteered to deliver

Officer & Sub-Committee Reports:

- **Treasurer Report (Amanda Bowlby):** Snapshot [Link](#)
- **Concessions (Julie Terry/Chris Bolek):**
 - Cheese dispenser will be purchased
 - No more home games
- **Performing Arts (Kay Sunnes):**
 - Tournament of plays happening this weekend
- **STEM (Dan Sperling/Patrick Verdun):** No report
- **Auction Chair (Jen Yahn):** see above
- **Golf Tournament Jen** -Save the Date 8/21/22 (anyone looking to co-chair? want to bring back the corn hole tourney)
- **Special Events (Kristina Duggan):**
 - Home football events ready to go
- **Booster Scholarship (Lisa Thomas):**
 - 15 applications submitted
 - Recipients due May 20th
 - All Sports Banquet June 1st
 - Senior night June 8th 6:30-7 at Auditorium
- **Apparel (Krysty Palmer):**
 - Goal is to get a webstore going

Meeting Adjourned: 7:20pm

Next meeting: June 15, 2022

Executive Meeting

- Small Grant from Softball [LINK](#)
 - Kay motions to approve, Chris 2nd, grant approved
- Nominations for positions
 - President
 - Jen Yahn
 - Amanda Bowlby
 - Vice-President
 - Amanda Bowlby
 - Secretary

- Megan Fisher
- Treasurer
 - Bridget Nipp
- Social Media/Website Coordinator

REVIEW COMMITTEES - CONFIRM LEADER 2022-23 - could get confirmation in June but should be on the radar

- Apparel- Krysty
- Concessions- Julie
- Golf- Jen
- Auction- NEEDS a leader
- Special events- Kristina
- Scholarship- NEEDS a leader
- June 17th,4pm cultural center retirement party for Mr.Burke

On-going

- Front of Gym Painting- still in the works, we have the paint
- Chat with cabinet people at Beaudry's to rearrange concession stand cabinets and infrastructure- AMANDA
 - Rearrange some cabinets
 - Can we hang some fans?



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Snap Shot • May 2022

Beginning Cash Balance as of 8/2021 \$ 109,415.21

	Budget	YTD	Remaining
INCOME			
Accounts Receivable	-	-	-
Apparel	\$ 350.00	\$ 2,019.75	\$ (1,669.75)
Auction	\$ 57,000.00	\$ 4,719.88	\$ 52,280.12
Community Events	\$ 1,500.00	\$ 1,066.44	\$ 433.56
Concessions	\$ 30,000.00	\$ 17,759.74	\$ 12,240.26
Donations	\$ 1,200.00	\$ 4,407.66	\$ (3,207.66)
Golf Tournament	\$ 14,500.00	\$ 19,046.86	\$ (4,546.86)
Performing Arts	\$ -	\$ 4,188.06	\$ (4,188.06)
TOTAL Income	\$ 104,550.00	\$ 53,208.39	\$ 51,341.61

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EXPENSES

Auction	\$ 17,000.00	\$ 6,633.82	\$ 10,366.18
Benevolence	\$ 3,000.00	\$ 1,000.00	\$ 2,000.00
Community Events	\$ 1,500.00	\$ -	\$ 1,500.00
Concessions	\$ 13,500.00	\$ 9,709.21	\$ 3,790.79
Golf Tournament	\$ 10,000.00	\$ 12,029.14	\$ (2,029.14)
Grants	\$ 25,000.00	\$ 12,599.00	\$ 12,401.00
Operating	\$ 4,000.00	\$ 3,927.05	\$ 72.95
Paddle Raise 2018: Patio Improvements	\$ 1,000.00	\$ -	\$ 1,000.00
Reserve Account	\$ 5,000.00	\$ -	\$ 5,000.00
Scholarships	\$ 9,884.00	\$ 4,500.00	\$ 5,384.00
Small Grant Fund	\$ 12,000.00	\$ 500.00	\$ 11,500.00
Special Events	\$ 2,500.00	\$ -	\$ 2,500.00
Uniform Rotation	\$ 15,000.00	\$ 2,632.65	\$ 12,367.35
Performing Arts	\$ -	\$ 4,168.68	\$ (4,168.68)
Special Board Approved Projects	\$ -	\$ -	\$ -
TOTAL Expenses	\$ 119,384.00	\$ 57,699.55	\$ 61,684.45

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BUDGET SURPLUS/(DEFICIT)	\$ (14,834.00)	\$ (4,491.16)	
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ENDING ACCOUNT BALANCE	\$ 94,581.21	\$ 104,924.05	
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Other Columbia Accounts	Starting Balance	Activity	Current Balance
RESERVE ACCOUNT (formerly SCRIP)	\$ 25,002.44	\$ 1.45	\$ 25,003.89
STEM Account	\$ 2,603.26	\$ (776.70)	\$ 1,826.56
TURF Money Market	\$ 1,438.34	\$ 0.07	\$ 1,438.41

ACCOUNT DETAIL

Accounts Receivable/Accounts Payable Details

Account	Due Date	Type/Vendor	Amount
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Auction

Type	Date		Amount
Income	2021-2022	Ticket Sales, Sponsorships, Donations, Auction Sales	\$ 4,719.88
Expense	2021-2022	Advertising, Insurance, Fees, Food, Baskets/Pkgs	\$ (6,633.82)
Profit			\$ (1,913.94)

Concessions at a Glance

Type	Date		Amount
Income	2021-2022	Sales	\$ 17,759.74
Expense	2021-2022	Cash Bags, Supplies, VIP	\$ (9,709.21)
Profit			\$ 8,050.53

Golf Tournament

Type	Date		Amount
Income	August 2021	Registrations, Add Ons, Ball Drop, Sponsorships, Raffles	\$ 19,046.86
Expense	August 2021	Payouts, Prizes, Food/Drinks, Course, Decorations/Supplies	\$ (12,029.14)
Profit			\$ 7,017.72

Grants at a Glance

Type	Date	Fund	Amount
Starting Balance	August 2021	Budget Allotment 2021-2022	\$ 25,000.00
Expense	1/1/2022	Freshman T-shirts	\$ (3,401.00)
	5/18/2022	NHS Theater - International Festival	\$ (1,698.00)
Remaining Budget			\$ 19,901.00

Patio Improvements

Type	Date		Amount
Project Funds		Remaining Budget Allotment	\$ 1,000.00
Expense			
Remaining Budget			\$ 1,000.00

Small Grant at a Glance

Type	Date	Fund	Amount
Starting Balance	August 2021	Budget Allotment 2021-2022	\$ 12,000.00
Expense	1/24/2022	Boys Basketball	\$ (500.00)
Remaining Budget			\$ 11,500.00

Special Events

Type	Date	Fund	Amount
Starting Balance	August 2021	Budget Allotment 2021-2022	\$ 15,000.00
Expense			
Remaining Budget			\$ 15,000.00

STEM

Type	Date	Fund	Amount
Starting Balance	August 2021	Beginning Balance	\$ 2,603.26
Expense	8/16/2021	First Tech Challenge & AndyMark	\$ (776.70)
Account Balance			\$ 1,826.56