



NEWBERG BOOSTERS

newbergboosters.com
newberghighboosterclub@gmail.com

NHS Boosters WED September 20th General Meeting

6:30 pm Main Commons at NHS

Call to Order @6:40

PRESENT: JEN WENKS, BRIDGET NIPP, JEN YAHN, ROBERTA DODD, HANNAH FRANKAMP, KRISTY PALMER, MARK BROWN, CARI COOPER, ERIC AND KIM STEFFEN, SARAH MOORE

New Business:

- Approve Previous Months Minutes Review [LINK](#)
 - motioned to approve
 - seconded-
- Volunteer Shoutouts
 - CONCESSIONS COMMITTEE – thank you for starting us off so great. All your hard work and preparation – just awesome
 - Lisa Thomas, Megan Fisher, Bridget Nipp, Jen Wenks for your work at the CVB Anniversary Party
 - Volunteers – Matt & Bridget Nipp, Meghan Jump, Tiana Shearer, Jen Wenks, Mike and Raegan Vaughn, Erin Johnson, Ben Nipp, Megan Fisher, Brandy Nicole Rose, Stephanie Johnson, Tabitha Greller, Kristee Hampton, Tania Brammer – Thank you!
 - All Golfers, Cornhole players and Volunteers for Golf Tourney
 - Performing Arts Boosters for running cornhole
- Donations received for Sound System Fundraiser – Review
- Review Concessions CVI process
- Review Grant process Grant Schedule 10/18, 1/17, 5/15
- Approved funding for the dunk tank for ASB Homecoming week
- Next Month NHS Girls Basketball Coach Lindell will be visiting to present
- 9/26/23 – Soccer Night in Memory of Hayden Fredrickson
 - -Wrist bands being created for both teams to wear commemorating the game,
 - -We have Olivia Pothoff singing the national anthem,
 - -The starting lineup will present Alix with a yellow rose during introductions,

- -We have two banners being donated so both stadium grandstand entrance will have banner of Hayden with a QR code for donations to
 - the Hayden Fredrickson Scholarship fund that goes out to the Top Male and Female Senior Soccer player each year (2 - \$1000 scholarships are given).
 - Boosters is donating proceeds from concessions that evening and Coach Trejo and his family have pledged a match
- **Board Position Open - Secretary**
- **Committee Position Volunteers - Link created <https://signup.com/go/JvCLjVB>**
 - Concessions Committee -- Bridget Nipp, Cari Cooper, Roberta Dodd, Jen Wenks
 - Auction Co-Chair - Jen Wenks and Jen Yahn
 - Golf Chair - OPEN
 - Communications Chair - website, events, monthly goings-on OPEN
 - Apparel- Kristina
 - Special Events - Kristina
 - Scholarship- Lisa
 - Liaison Coordinator- Lisa
 - Marketing Coordinator- OPEN
 - Patio Maintenance Coordinator- Hannah and Megan
 - Sound System Fundraiser Leader- OPEN
 - Performing Arts Liaison - Hannah Frankamp
- **NHS Update (Mark Brown)**
 - Home game Friday
 - Halfway through league season
 - Hello Dolly set coming together
 - Choir concert next week
 - Club fair October 9th during lunch in commons
 - Thank you Boosters for Freshman shirts
 - HOCO next week
- **BONFIRE IS BACK!?!---maybe...Tentative approval Sept 27th - walk through tomorrow**
- Officer & Sub-Committee Reports:**
- **Treasurer Report (Bridget Nipp):** Recent Snapshot in print at meeting [LINK](#)
 - **Budget Approval [LINK](#)**
 - Motion Hannah
 - Second Krysty
 - Vote unanimously passed
 - **Concessions: [LINK TO VOLUNTEER](#)**
 -
- **Performing Arts (Hannah Frankamp):**
 - Musical prep
 - Funded a grant to repair sewing machines, found a serger
 - Choir and band have concerts coming up
 - Looking for volunteers to run Gala
 - 47 kids went to Shakespeare fest in ashland

- Hello Dolly 10/26-10/28 and 11/2-11/4
- Pumpkin regatta in Tualatin fundraiser for OCT 22nd – they run a putt putt
- Prepurchase of tickets will be available
- **STEM (Patrick Verdun):** none at this time
- **Liaison Coordinator (Lisa):**
- **Auction Chair:**
 - Co-chairs looking to get committee together – any volunteers?
- **Golf Tournament: Huge Success - \$16970** thank you to all our volunteers, players sponsors and donors
- **Special Events (Kristina Duggan):**
 - **3 food carts – Arrow coffee, Fire and Feast, Lobster Dogs**
 - **Camo out theme**
 - **Grad night sales**
- **Apparel (Kristina Duggan):**
 - **6pm – 7:30** apparel booth will be open this Friday
- **Marketing**
 - Always on the lookout for great ideas to get our name out there and promote what makes Boosters great! Have ideas? Email us!
- **District Communications Committee Update**
 - None at this time **first meeting 9/21**

Meeting Adjourned @ 7:40

Next meeting: October 18th, 2023 6:30pm at Newberg High Main Commons



School

LINKS : [Schedule/Events Calendar](#) [Athletic Calendar](#)

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EXECUTIVE MEETING began 7:49

PRESENT JEN WENKS, BRIDGET NIPP, JEN YAHN, ROBERTA DODD, HANNAH FRANKAMP, MARK BROWN

Fall grant request – early access to funding approval decided at the budget meeting for the fall sports.

Grant from Water Polo for their trip to Modesto \$2353.50 for 17 students

Bridget Motioned to Approve

Hannah Second

Passed unanimously – all present yes 2 remote votes(EXCLUDING MARK WHO IS A NON-VOTING MEMBER)– Cari Cooper and Lisa Thomas received by text

Discussed upcoming grant cycle and the request already received from Girls Basketball. High level discussion, no feedback on the request

Discussed the auction meeting – first one to be scheduled

Discussed auction venue search and experiences

Concluded 8pm



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Snap Shot • August 2023

Beginning Cash Balance as of 8/2023 **\$ 131,265.78**

	<u>Budget (tentative)</u>	<u>YTD</u>	<u>Remaining</u>
INCOME			
Accounts Receivable	\$ 8,560.89	\$ -	\$ 8,560.89
Apparel	\$ 6,000.00	\$ 349.74	\$ 5,650.26
Auction	\$ 50,000.00	\$ -	\$ 50,000.00
Concessions	\$ 40,000.00	\$ 455.41	\$ 39,544.59
Donations	\$ 3,000.00	\$ 90.00	\$ 2,910.00
Golf Tournament	\$ 15,000.00	\$ 11,662.19	\$ 3,337.81
Special Events	\$ 1,000.00	\$ -	\$ 1,000.00
Stadium Sound System	\$ 70,000.00	\$ -	\$ 70,000.00
TOTAL Income	\$ 193,560.89	\$ 12,557.34	\$ 181,003.55

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EXPENSES			
Accounts Payable	\$ 21,570.61	\$ 11,000.00	\$ 10,570.61
Apparel	\$ 4,500.00	\$ 100.00	\$ 4,400.00
Auction	\$ 15,000.00	\$ -	\$ 15,000.00
Benevolence	\$ 4,000.00	\$ -	\$ 4,000.00
Concessions	\$ 20,000.00	\$ 2,901.43	\$ 17,098.57
Courtyard Improvements	\$ 6,000.00	\$ -	\$ 6,000.00
Golf Tournament	\$ 11,000.00	\$ 2,258.68	\$ 8,741.32
Grants	\$ 40,000.00	\$ -	\$ 40,000.00
Marketing	\$ 1,350.00	\$ -	\$ 1,350.00
Operating	\$ 4,500.00	\$ -	\$ 4,500.00
Powered by Boosters Fund	\$ 10,000.00	\$ -	\$ 10,000.00
Safety Equipment	\$ 10,000.00	\$ -	\$ 10,000.00
Scholarships	\$ 6,000.00	\$ -	\$ 6,000.00
Senior Banners	\$ 4,000.00	\$ -	\$ 4,000.00
Special Events	\$ 1,500.00	\$ -	\$ 1,500.00
Stadium Sound System	\$ 70,000.00	\$ -	\$ 70,000.00
Uniform Rotation	\$ 15,000.00	\$ -	\$ 15,000.00
TOTAL Expenses	\$ 244,420.61	\$ 16,260.11	\$ 228,160.50

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BUDGET SURPLUS/(DEFICIT)	\$ (50,859.72)	\$ (3,702.77)	
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ENDING ACCOUNT BALANCE	\$ 80,406.06	\$ 127,563.01	
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Other Columbia Accounts	Starting Balance	Activity	Current Balance
RESERVE ACCOUNT (formerly SCRIP)	\$ 25,010.90	\$ 1.06	\$ 25,011.96
STEM Account	\$ 1,826.56	\$ -	\$ 1,826.56

ACCOUNT DETAIL

Accounts Receivable/Accounts Payable Details

Account	Date	Type/Vendor	Amount
Paddle Raise	8/23/2023	Paddle Raise Project: Weight Room improvements	\$ (11,000.00)

Apparel

Type	Date		Amount
Income	2023-24	Fall (\$349.74)	\$ 349.74
Expense	2023-24	Cash bag (\$100)	\$ (100.00)
Profit			\$ 249.74

Concessions at a Glance

Type	Date		Amount
Income	2023-24	Sales (Fall concessions)	\$ 455.41
Expense	2023-24	Cash Bags (\$1,000), Supplies, VIP	\$ (2,901.43)
Profit			\$ (2,446.02)

Golf Tournament

Type	Date		Amount
Income	2023-24	Registrations, Add Ons, Ball Drop, Raffles	\$ 8,130.78
Income	2023-24	Sponsorships	\$ 250.00
Income	2023-24	Day of Sales	\$ 3,281.41
Expense	2023-24	Chehalem Glenn	\$ -
Expense	2023-24	Payouts, Prizes, Food/Drinks, Course, Decorations/Supplies, cash bag (\$500)	\$ (2,258.68)
Profit			\$ 9,403.51

Grants at a Glance

Type	Date	Fund	Amount
Starting Balance	8/1/2023	Budget Allotment 2023-2024	\$ 40,000.00
Expense			
Remaining Budget			\$ 40,000.00