

NHS Boosters WED October 18 2023 General Meeting



6:30 pm Main Commons at NHS

Call to Order @6:35

PRESENT: Kari Gallagher, Jen Wenks, Sarah Moore, Kelly Depolo, Hannah Frankamp, Bridget Nipp, Kelly Henry, Luke Lindell

New Business:

- **Approve Previous Months Minutes Review** [LINK](#)
 - motioned to approve Bridget
 - seconded- Hannah
- **Volunteer Shoutouts**
 - **CONCESSIONS VOLUNTEERS – GONNA NEED THEIR OWN PAGE SOON! CVI looks to be working!**
 - **Volunteers – Matt & Bridget Nipp, Tera Fitch, Tiana Shearer, Jen Wenks, Raegan Vaughn, Ben Nipp, Tabitha Greller, Kristee Hampton, Tania Brammer, Katie Granger-Edmonds, Michelle Wood, Danielle Lingwall, Brent Johnson, Kelly Slepicka, Michelle Jones, Tabitha Greller, Liz Whitmore, Heather Keinonen, Kobi Cooke, Cari Cooper, Kristina Duggan, NHS Track, Dax Duggan Kimberly Richman, Mike Foster, Elijah Smith, Roberta Vermilyer-Dodd, Cross Country, Soozie McDonald, Joel Matykowski-Boys Golf, Jacob Gardner, Shannon Knight, NHS Ski Team (Kim Steffen), Kelly Henry, Newberg Football – Thank you!**
 - Thank you Bridget and Krysty for volunteering at the Rotary auction reppin' Boosters!
- **REMINDER Grant Schedule 10/18, 1/17, 5/15**

Guest Speaker

- **NHS Girls Basketball Coach Lindell**
 - **Been a coach for 10 years**
 - **Youth program has about 300 kids coming in to play youth basketball and is their fundraiser**
 - **\$7020 is request**
- **Board Positions Open - Secretary and Communications Coordinator**
- **Committee Position Volunteers – Link**
<https://signup.com/go/JvCLjVB>
- **NHS Update (Mark Brown)**
 - **Senior Nights Starting**

- **Friday Night last home game**
- **Blood drive 10/25 9-2pm**
- **Picture retake 10/20**

Officer & Sub-Committee Reports:

- **Treasurer Report (Bridget Nipp):** Recent Snapshot in print at meeting [LINK](#)
- **Concessions:** [LINK TO VOLUNTEER](#)
 - TV installed looks great
 - Thank you Mark for arranging it, thank you facilities dept for installing
 - Thank you Duggan Family for the TV!
 - Boys Lacrosse, Boys Golf, Cheer, Cross Country, Track – leaderboard for CVI program
- **Performing Arts (Hannah Frankamp):**
 - Hello Dolly - Oct 26, 27, 28 and Nov 2, 3, 4 all shows at 7pm – double cast
 - Cast list just went out Shakespear – going to be trying take it to state
 - Choir has been volunteering to clean stands after football games and sing national anthem
 - Orchestra and Band have started symphony before school on Wednesdays
 - Tualatin pumpkin regatta is a fundraiser for Performing Arts they run the putt putt
 - District wide middle school choir 6-12 grades – very fun event. Doing a great job of growing
- **STEM (Patrick Verdun):** none at this time
- **Liaison Coordinator (Lisa):**
 - Doing a great job of communicating with our teams and families and I think that is evident by the long list of volunteers.
- **Auction Chair:**
 - First Meeting held – committee looking for 3-4 more volunteers
 - Save the date March 16th 2024 Stoller Winery
 - “Golden Sweet Sixteen” Theme team baskets should incorporate a “gold” in their basket – ribbons, items, paper – anything!
- **Golf Tournament: TBD**
- **Special Events (Kristina Duggan):**
 - USA Out – wrap around town, Kona Ice
- **Apparel (Kristna Duggan):**
 - **6pm – 7:30** apparel booth will be open this Friday

- **Marketing**
 - Always on the lookout for great ideas to get our name out there and promote what makes Boosters great! Have ideas? Email us!
- **District Communications Committee Update**
 - First Meeting on 9/21 was high level getting to know everyone on committee. Discussed bringing back Apple award program for staff
 - Working on ways to communicate with Hispanic community better

***** REMINDER *** DRIVE FOR YOUR SCHOOL WITH WRESTLING – register today**

Meeting Adjourned @ 7:46

**Next meeting: November 15, 2023 6:30pm
at Newberg High School Main Commons**

LINKS : [Schedule/Events Calendar](#) [Athletic Calendar](#)
Stay up to date with Newberg Boosters at NewbergBoosters.com or follow us on Facebook or Instagram

EXECUTIVE MEETING START 7:52pm

PRESENT: Jen Yahn, Jen Wenks, Roberta Vermilyer-Dodd, Bridget Nipp, Hannah Frankamp, Kristina Duggan

Approved funding for the dunk tank for ASB Homecoming week -Jen will reach out to Angela Stutzman to get invoice to Maribel who can get an invoice to Boosters
Approved Funding for Hayden Fredrickson Memorial Game – \$406 will be paid to the Boys soccer team = total concessions on 9/26 was \$812.19

BUDGET \$40,000

PREVIOUSLY APPROVED: Grant from Water Polo for their trip to Modesto \$2353.50

GIRLS BASKETBALL - 12 players on Varsity Basketball Team is traveling to San Diego, CA 12/26-31 lodging for this tournament.

LINK to Docs [2 Items](#)

Requested Amount \$7020
Approved \$5620
Motion Kristina **Second** Roberta
Vote 6 – yes 0 - no
Feedback/Follow up:

DANCE - Uniforms – last year requested \$3175 for dance camp approved \$3175
LINK to docs [2 Items](#)

Requested Amount \$2426.30
Approved \$2426.30
Motion Kristina **Second** Roberta
Vote 6 – yes 0 - no
Feedback/Follow up: none

CHEER - Choreography – last year requested \$4300 approved \$2150
LINK to docs [cheer.pdf](#)

Requested Amount \$3100
Approved \$3100
Motion Hannah **Second** Bridget
Vote 6 – yes 0 - no
Feedback/Follow up: none

Total Grants approved 10/18 \$11,146.30
Previously Approved grants \$2353.50
Total Grants approved \$13499.80
Budget remaining \$26500.20

Need to adjust for Freshman T-shirts at next review



NEWBERG BOOSTERS

newbergboosters.com
newberghighboosterclub@gmail.com

Snap Shot • October 6, 2023

Beginning Cash Balance as of 8/2023 \$ 131,265.78

	Budget (tentative)	YTD	Remaining
INCOME			
Accounts Receivable	\$ 8,560.89	\$ -	8,560.89
Apparel	\$ 6,000.00	\$ 2,008.06	\$ 3,991.94
Auction	\$ 50,000.00	\$ -	\$ 50,000.00
Concessions	\$ 40,000.00	\$ 13,682.21	\$ 26,317.79
Donations	\$ 3,000.00	\$ 496.57	\$ 2,503.43
Golf Tournament	\$ 15,000.00	\$ 16,794.51	\$ (1,794.51)
Special Events	\$ 1,000.00	\$ 494.34	\$ 505.66
Stadium Sound System	\$ 70,000.00	\$ 450.00	\$ 69,550.00
TOTAL Income	\$ 193,560.89	\$ 33,925.69	\$ 159,635.20

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EXPENSES

Accounts Payable	\$ 21,570.61	\$ 11,000.00	\$ 10,570.61
Apparel	\$ 4,500.00	\$ 1,716.25	\$ 2,783.75
Auction	\$ 15,000.00	\$ -	\$ 15,000.00
Benevolence	\$ 4,000.00	\$ -	\$ 4,000.00
Concessions	\$ 20,000.00	\$ 8,610.58	\$ 11,389.42
Courtyard Improvements	\$ 6,000.00	\$ -	\$ 6,000.00
Golf Tournament	\$ 11,000.00	\$ 6,877.96	\$ 4,122.04
Grants	\$ 40,000.00	\$ 3,150.00	\$ 36,850.00
Marketing	\$ 1,350.00	\$ 280.00	\$ 1,070.00
Operating	\$ 4,500.00	\$ 504.79	\$ 3,995.21
Powered by Boosters Fund	\$ 10,000.00	\$ -	\$ 10,000.00
Safety Equipment	\$ 10,000.00	\$ -	\$ 10,000.00
Scholarships	\$ 6,000.00	\$ 3,000.00	\$ 3,000.00
Senior Banners	\$ 4,000.00	\$ 939.00	\$ 3,061.00
Special Events	\$ 1,500.00	\$ -	\$ 1,500.00
Stadium Sound System	\$ 70,000.00	\$ -	\$ 70,000.00
Uniform Rotation	\$ 15,000.00	\$ -	\$ 15,000.00
TOTAL Expenses	\$ 244,420.61	\$ 36,078.58	\$ 208,342.03

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BUDGET SURPLUS/(DEFICIT)	\$ (50,859.72)	\$ (2,152.89)	
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ENDING ACCOUNT BALANCE	\$ 80,406.06	\$ 129,112.89	
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Other Columbia Accounts	Starting Balance	Activity	Current Balance
RESERVE ACCOUNT (formerly SCRIP)	\$ 25,010.90	\$ 2.09	\$ 25,012.99
STEM Account	\$ 1,826.56	\$ -	\$ 1,826.56

ACCOUNT DETAIL

Accounts Receivable/Accounts Payable Details

Account	Date	Type/Vendor	Amount
Paddle Raise	8/23/2023	Paddle Raise Project: Weight Room improvements	\$ (11,000.00)

Apparel

Type	Date		Amount
Income	2023-24	Fall (\$2,008.06)	\$ 2,008.06
Expense	2023-24	Cash bag (\$100)	\$ (1,716.25)
Profit			\$ 291.81

Concessions at a Glance

Type	Date		Amount
Income	2023-24	Sales (Fall concessions)	\$ 13,682.21
Expense	2023-24	Cash Bags (\$1,000), Supplies, Equipment (\$49.95), VIP	\$ (8,610.58)
Profit			\$ 5,071.63

Golf Tournament

Type	Date		Amount
Income	2023-24	Registrations, Add Ons, Ball Drop, Raffles	\$ 8,130.78
Income	2023-24	Sponsorships	\$ 2,750.00
Income	2023-24	Day of Sales	\$ 5,913.73
Expense	2023-24	Chehalem Glenn	\$ -
Expense	2023-24	Payouts, Prizes, Food/Drinks, Course, Decorations/Supplies, cash bag (\$500)	\$ (6,877.96)
Profit			\$ 9,916.55

Grants at a Glance

Type	Date	Fund	Amount
Starting Balance	8/1/2023	Budget Allotment 2023-2024	\$ 40,000.00
Expense		Freshman t-shirts	\$ (3,150.00)
Remaining Budget			\$ 36,850.00