



NEWBERG BOOSTERS

newbergboosters.com
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Wednesday, March 15, 2023 • General Meeting Minutes

6:30 pm at Newberg HS West Commons

Call to Order @ 6:37

In Attendance: Kay Sunnes, Mark Brown, Jen Yahn, Bridget Nipp, Julie Terry, Krysty Palmer, [Kristina Duggan](#), Hannah Frankamp, Sarah Moore

Absent: Lisa Thomas, Amanda Bowlby, Kristi Davidson

New Business:

- **Approve Previous Months Minutes Review [LINK](#)**
 - motioned to approve-Bridgit Nipp
 - seconded- Kay Sunnes
- **Volunteer Shoutouts**
 - Concessions has been rockin' Thank you Bridget and Matt Nipp, Lisa Thomas, Performing Arts Boosters, Baseball, Boys Golf, Swimming, Ainsley and Megan Fisher. Krysty for apparel and Kristina for our last senior nights of winter season.
 - Auction committee - Krysty, Kay, Kristen, Roberta, JDub Wenks and Bridget. Incredible working with you.
- **Turkey Fumble** - just leaving this here until May/June to discuss
- **NHS Update (Mark Brown)**
 - Newberg Nation Night March 22, 6:00 pm kick off We will highlight Golf Tournament and Open positions
 - SAOTM - Will announce next week
 - Sometimes TWINN doesn't get sent to all recipients, this is just a heads up
 - Humanitarian Club selling Krispy Kreme at Chehalem Classic
 - Made a full request to the district for Baseball and Softball backstops
- **New Grant Requests - moved to April to allow for conclusion of auction and for teams to turn in requests**
- **Sound System Fundraiser** - Jen give status and background

Old Business

- **Volunteer needs-**
 - Concessions Co-chair, Communications Chair, Auction Chair 2024

- Open positions - keep thinking about how you envision next year, what changes you would make

Officer & Sub-Committee Reports:

- **Treasurer Report (Bridget Nipp):** Recent Snapshot in print at meeting [LINK](#)
 - Concessions VIP - top 5 team earners: Boy's lacrosse \$95, Boys basketball \$90, Baseball \$74.50, Football \$55, Softball \$51
 - Will have one pager with grant updates for next month's meeting
 - Bank balance up \$3500 from last month
 - Umpqua/Columbia banks are merging - will be final on Friday. We are so thankful that Bridgit is keeping an eye on our money and that she has gone through these before!
- **Concessions (Julie Terry):**
 - Lacrosse has a few dates need help opening
 - signups for Lacrosse and Track are live
 - April 7th is Newberg Classic
- **Performing Arts (Kay Sunnes soon to be Hannah Frankamp):**
 - Update on scholarship applications? Just updated in Google form and will be sent to Jordan TD
 - Romeo and Juliet is still on stage this week
 - District Jazz festival is March 20
 - Spring Band Concert March 21
 - Upcoming Fundraisers Red Robin on April 6, 4-8 and May 4th, 4-9 on Crumbl
- **STEM (Patrick Verdun):** Hall pass until 2024ish / Should Bridget remind him of STEM balance in checking account? Will wait until April after budget meeting. We think this could be a nice nest egg for when the building is finished.
- **Liaison Coordinator (Lisa):**
 - Still communicating with teams once a week but I am not sure how much goes out to the teams from the coaches/liaisons.
 - How can we require a coach to get a parent liaison? The teams that have this have the most involvement in all things Booster.
 - Mark is going to check in with coaches and see if he can help pin point additional families

Auction Basket Responses

- Football- Mike Vaughn Live Music
- Boys Basketball- Charcuterie Picnic
- Wrestling- Jim Nicol Guided Fishing Trip
- Girls Soccer- Fire Table and Smore's Fixins
- Cheer- "summer nights' fire pit, smores and wine
- Golf- 2 packages - Meet and Greet Damian Lillard and NHS Golf Fan Package
- Boys LAX-Pizza Oven theme

- Baseball 2 Baskets - Baseball fan and Epic Drive in/Emergency Kit
- XC- Car Pool Lane(New)
- Girls Lacrosse - fire pit, smores, wine and yard game
- Track - handmade cutting board, pizza rocker, knife, cheese slicer and gift card to good company cheese
- Dance Team Winterhawks Tickets for Mar 21, 2023
- Volleyball Rachel Raeanna Photography - One Senior Portrait or Family Session, 3 Bags Miss Hannah's Popcorn and \$50 Target Gift Card
- Waterpolo Beach Cooler Basket
- Pending * Boys soccer and softball
- **Auction Chair (OPEN):**
 - Online auction is Live!
 - Scan here ----->
 - Thank you to all our donors and volunteers
 - Thank you to the committee for being to dedicates, flexible and keeping me laughing and realistic - I don't know who is luckier, me or the Boosters
 - Event on Saturday - exclusive pairing event 5-6 and the main event begins at 6
 - I have 10 tickets available
- **Golf Tournament:**
 - Save the Date 8/20/23
- **Special Events (Kristina Duggan):**
 - Senior nights look awesome!
 - Hawaiian and Boba are coming for Track classic
 - Kristina will figure out Spring Sports
- **Booster Scholarship (Michelle, Lori, Bridget):**
 - Live on the NHS scholarship list
 - Lisa transitioned the scholarship from surveymonkey to a Google Form.
 - Michelle will coordinate with team on a date to review
 - Due date is May 12th in order to prepare everything for the end of the year sports award night
 - Awards banquet is May 31st
 - Big checks? We can send to Make it market if possible she has been a great asset for other events
- **Apparel (Krysty Palmer):** Apparel Sales [LINK](#)
 - Meeting with Kaley about what went well what they should change etc. etc.
- **Marketing**
 - Senior nights for Spring
 - Auction Committee shirts are made
 - Website is working well
- **Upcoming Events**
- Concessions continued- [LINK](#) for sign up



- Performing Arts Boosters Meeting 7:00 pm | April 11, 2023 | Orchestra Room at Newberg High School

Meeting Adjourned @ 7:36

Next meeting: April 19, 2023 at 6:30 pm in the West Commons



LINKS : [Schedule/Events Calendar](#) [Athletic Calendar](#)

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Snap Shot • March 15, 2023

Beginning Cash Balance as of 8/2022 \$ **131,326.05**

	Budget	YTD	Remaining
INCOME			
Accounts Receivable	\$ 773.73	\$ 773.73	-
Apparel	\$ 6,000.00	\$ 5,855.02	\$ 144.98
Auction	\$ 30,000.00	\$ 9,569.34	\$ 20,430.66
Special Events	\$ 1,500.00	\$ 809.42	\$ 690.58
Concessions	\$ 30,000.00	\$ 37,459.66	\$ (7,459.66)
Donations	\$ 1,200.00	\$ 2,382.42	\$ (1,182.42)
Golf Tournament	\$ 15,000.00	\$ 16,186.05	\$ (1,186.05)
TOTAL Income	\$ 84,473.73	\$ 73,035.64	\$ 11,438.09

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EXPENSES			
Accounts Payable	\$ 13,222.45	\$ 16,480.82	\$ (3,258.37)
Apparel	\$ 4,800.00	\$ 4,648.75	\$ 151.25
Auction	\$ 10,000.00	\$ 3,555.55	\$ 6,444.45
Benevolence	\$ 3,000.00	\$ 450.00	\$ 2,550.00
Concessions	\$ 15,000.00	\$ 19,875.89	\$ (4,875.89)
Courtyard Improvements	\$ 4,500.00	\$ -	\$ 4,500.00
Golf Tournament	\$ 12,000.00	\$ 11,284.88	\$ 715.12
Grants	\$ 30,000.00	\$ 14,915.41	\$ 15,084.59
Marketing	\$ 1,350.00	\$ 890.25	\$ 459.75
Operating	\$ 4,500.00	\$ 1,941.00	\$ 2,559.00
Powered by Boosters Fund	\$ 12,000.00	\$ 12,000.00	\$ -
Scholarships	\$ 6,000.00	\$ 4,500.00	\$ 1,500.00
Special Events	\$ 2,500.00	\$ 295.92	\$ 2,204.08
Uniform Rotation	\$ 15,000.00	\$ -	\$ 15,000.00
TOTAL Expenses	\$ 133,872.45	\$ 90,838.47	\$ 43,033.98

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BUDGET SURPLUS/(DEFICIT)	\$ (49,398.72)	\$ (17,802.83)	
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ENDING ACCOUNT BALANCE	\$ 81,927.33	\$ 113,523.22	
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Other Columbia Accounts	Starting Balance	Activity	Current Balance
RESERVE ACCOUNT (formerly SCRIP)	\$ 25,004.73	\$ 1.45	\$ 25,006.18
STEM Account	\$ 1,826.56	\$ -	\$ 1,826.56
TURF Money Market	\$ 1,438.45	\$ (1,438.45)	\$ -

ACCOUNT DETAIL

Accounts Receivable/Accounts Payable Details

Account	Due Date	Type/Vendor	Amount
Grant	8/15/2022	Football Helmets	\$ (13,222.45)
Grant	9/23/2022	Football Helmets (PD)	\$ 11,404.18
Grant	2021-22	Cross Country	\$ 2,500.00
Small Grant	2021-22	Trapshooting	\$ 500.00
Small Grant	2021-22	Swimming	\$ 496.64
		Fall Senior banners	\$ 1,580.00
Balance			3,258.37

Apparel

Type	Date		Amount
Income	2022-23	Preview Day (\$465.33), CVB (\$90), Fall (\$3,320.35), Winter (\$1,109.98), Online (\$869.36)	\$ 5,855.02
Expense	2022-23	Cash bag (\$100), Preview (\$450), CVB (\$67.50), Fall (\$2,658.75), Winter (\$1,372.50)	\$ (4,648.75)
Profit			\$ 1,206.27

Auction

Type	Date		Amount
Income	2022-23	Ticket Sales, Sponsorships, Donations, Auction Sales	\$ 9,569.34
Expense	2022-23	CCC (\$2,575), last yr expense (\$118.05), GG, food (\$225), t-shirts (\$240)	\$ (3,555.55)
Profit			\$ 6,013.79

Concessions at a Glance

Type	Date		Amount
Income	2022-23	Sales (Fall Concessions)	\$ 17,204.37
Income	2022-23	Sales (Winter Concessions - \$6,436.66 VIP Concessions Income)	\$ 20,255.29
Expense	2022-23	Non-perishable expenses	\$ (436.59)
Expense	2022-23	Concessions VIP Program	\$ (2,811.07)
Expense	2022-23	Cash Bags (\$1,100), Supplies, VIP (\$0)	\$ (16,628.23)
Profit			\$ 17,583.77

Donations at a Glance

Type	Date		Amount
Income	2022-23	Matches + Misc. + CVB (\$119.76)	\$ 1,728.60
Income	2022-23	Kroger (\$499.55), AmazonSmile (\$154.27)	\$ 653.82
Profit			\$ 2,382.42

Golf Tournament

Type	Date		Amount
Income	2022-23	Registrations, Add Ons, Ball Drop, Sponsorships, Raffles	\$ 8,826.39
Income	2022-23	Sponsorships	\$ 2,750.00
Income	2022-23	Day of Sales	\$ 4,609.66
Expense	2022-23	Chehalem Glenn	\$ (5,900.00)
Expense	2022-23	Payouts, Prizes, Food/Drinks, Course, Decorations/Supplies, GreaterGiving fee, slushie	\$ (5,384.88)
Profit			\$ 4,901.17

Special Events

Type	Date		Amount
Income	9/5/2022	CVB Dunk Tank	\$ 304.00
Income	10/28/2022	Happy Hour	\$ 77.22
Income	2022-23	Tailgate proceeds (Kona Ice, Boba, Wilson Ortho)	\$ 428.20
Expense	2022-23	Fall & winter senior nights	\$ (295.92)
Profit			\$ 513.50

Grants at a Glance

Type	Date	Fund	Amount
Starting Balance	8/1/2022	Budget Allotment 2022-2023	\$ 30,000.00
Expense	9/23/2022	Golf Tournament Bonus Grant: Boy's Basketball	\$ (1,000.00)
Expense	12/9/2022	Grant: Boys Water Polo	\$ (2,264.32)
Expense	1/17/2023	Grant: Pin Pals lodging OR Classic	\$ (1,226.24)
Expense	1/17/2023	Grant: Wrestling lodging OR Classic	\$ (2,584.85)
Expense	2/2/2023	Grant: Boys golf Uniform & Hats	\$ (2,240.00)
Expense	2/2/2023	Grant: Boys Basketball Bend tourney expense	\$ (2,250.00)
Expense	2/2/2023	Grant: Ski Team lodging at Camp Arrah	\$ (1,200.00)
Expense	3/14/2023	Grant: Cheer Music and Choreography	\$ (2,150.00)
Remaining Budget			\$ 15,084.59

Scholarships

Type	Date	Fund	Amount
Starting Balance	8/1/2022	Beginning Balance	\$ 6,000.00
Expense	2022 PA Winner	Gretchen Call	\$ (500.00)
Expense	2022 Winner	Josie Willcut, Alyssa Stilp, Alexa Beaudry, Claire Rosenberg	\$ (4,000.00)
Remaining Budget			\$ 1,500.00