



NEWBERG BOOSTERS

newbergboosters.com
newberghighboosterclub@gmail.com

Wednesday, April 20, 2022 • General Meeting Minutes

6:30 pm at First Federal Bank Meeting Room (left to main doors)

Call to Order @

In Attendance: Heather, Amanda, Mark, Tim, Kay, Jen, Chris, Sarah, Julie, Kristina, Krysty

Absent:

New Business, Upcoming Events & Grant Request Overview:

- March Minutes Review [LINK](#)
 - Voted on small grant for Boys Soccer
- Grant Requests
 - Trapshooting Team= [Letter](#)
 - Small Grant [LINK](#) \$500
 - Large Grant [LINK](#) \$500
 - Performing Arts
 - Large Grant [LINK](#) \$1698
 - Girls Tennis
 - Small Grant [LINK](#) \$284.39
 - Small Grants approved so far for 2021-2022
 - Boys Basketball
 - Boys Golf
 - Baseball
 - Swimming
 - Boys Soccer
 - 9th grade t-shirts: From Mark Brown...
 - We just learned that there is a grant available through the state that we could use to fund ex the shirts, but don't want to take that away from the Boosters if you all are really wanting to still fund it. I'm thinking that for this year, we use the grant from the state since it is free money, which leaves more money available to the Boosters to fund other items. And then next year, if the grant is not available through the state,

we can again ask the Boosters to help with the shirts. **What are your thoughts?**

Old Business

- PA - Middle School fundraising - tax implications follow-up
- Grad night check
- Baseball & Softball concessions are up and running
 - Sarah Moore heading up baseball.
 - Separate sign up used to get volunteers.
 - Bottle drop is also used and registered as NHS Baseball via NHS tax ID.
 - Tracking soda used from main concessions and will work with Booster Treasurer to repay.
 - Ashley Thomas heading up softball.

Upcoming Events

- Mark Brown hired as new athletic director

Officer & Sub-Committee Reports:

- **Treasurer Report (Amanda Bowlby):** [Snapshot Link](#)
 - Opportunity to host Greeters even to promote Golf tournament (Get a Friday date to co-host w/ 1st Fed)
 - Sponsorship banners (NHS graphics as an option)
- **Concessions (Julie Terry/Chris Bolek):** Back open
 - Volunteers needed [LINK](#) (Need new cheese machine)
- **Performing Arts (Kay Sunnes):** (Talent show, musical for spring)
- **STEM (Dan Sperling/Patrick Verdun):** No report
- **Auction Chair (Jen Yahn):**
 - May 18-21 pm online auction and crab kits to go
 - May 11th due date for team items. Tickets on sale 4/24
 - Amazon wish list for Auction [Charity Lists \(amazon.com\)](#)
- **Golf Tournament Jen** - permission on the Booster Bonus Grant. Save the Date 8/21/22 (Yes)
- **Special Events (Kristina Duggan):** (No events up and coming..possibly performing arts)
- **Booster Scholarship (Lisa Thomas):** Due May 13, 2022
 - Note: Lisa will need a replacement for this next school year- she will have a senior. (recipients due May 20th) JUNE 1st 6:30-7 at Auditorium
- **Apparel (Krysty Palmer):**

Meeting Adjourned: 8pm 4/20/2022

Next meeting: May 18, 2022

Executive Meeting

- **Voting items** Grant Requests (YES)
 - Trapshooting Team= [Letter](#)
 - Small Grant [LINK](#) \$500
 - Performing Arts (YES)
 - Large Grant [LINK](#) \$1698
 - Girls Tennis (YES)
 - Small Grant [LINK](#) \$284.39
- Recruit new executive board members for 2022-2023 along with other committee leads/co-leads (pass the word, need nominations for May!)
 - President
 - Vice-President
 - Secretary
 - Treasurer
 - Social Media/Website Coordinator
- Financial Process clarified with baseball - (on-going concerns-need to get details and publish)
- June 17th,4pm cultural center retirement party for Mr.Burke

On-going

- Front of Gym Painting- still in the works, we have the paint
- Chat with cabinet people at Beaudry's to rearrange concession stand cabinets and infrastructure- AMANDA
 - Rearrange some cabinets
 - Can we hang some fans?



Charity List



auction info page



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Snap Shot • April 2022

Beginning Cash Balance as of 8/2021 \$ 109,415.21

	Budget	YTD	Remaining
INCOME			
Accounts Receivable	-	-	-
Apparel	\$ 350.00	\$ 2,019.75	\$ (1,669.75)
Auction	\$ 57,000.00	\$ 1,047.67	\$ 55,952.33
Community Events	\$ 1,500.00	\$ 1,066.44	\$ 433.56
Concessions	\$ 30,000.00	\$ 15,821.00	\$ 14,179.00
Donations	\$ 1,200.00	\$ 4,258.06	\$ (3,058.06)
Golf Tournament	\$ 14,500.00	\$ 19,046.86	\$ (4,546.86)
Performing Arts	\$ -	\$ 4,188.06	\$ (4,188.06)
TOTAL Income	\$ 104,550.00	\$ 47,447.84	\$ 57,102.16

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EXPENSES

Auction	\$ 17,000.00	\$ 4,660.07	\$ 12,339.93
Benevolence	\$ 3,000.00	\$ 1,000.00	\$ 2,000.00
Community Events	\$ 1,500.00	\$ -	\$ 1,500.00
Concessions	\$ 13,500.00	\$ 9,109.88	\$ 4,390.12
Golf Tournament	\$ 10,000.00	\$ 5,193.14	\$ 4,806.86
Grants	\$ 25,000.00	\$ 3,401.00	\$ 21,599.00
Operating	\$ 4,000.00	\$ 3,543.08	\$ 456.92
Paddle Raise 2018: Patio Improvements	\$ 1,000.00	\$ -	\$ 1,000.00
Reserve Account	\$ 5,000.00	\$ -	\$ 5,000.00
Scholarships	\$ 9,884.00	\$ 4,000.00	\$ 5,884.00
Small Grant Fund	\$ 12,000.00	\$ 500.00	\$ 11,500.00
Special Events	\$ 2,500.00	\$ -	\$ 2,500.00
Uniform Rotation	\$ 15,000.00	\$ 2,632.65	\$ 12,367.35
Performing Arts	\$ -	\$ 4,168.68	\$ (4,168.68)
Special Board Approved Projects	\$ -	\$ 7,500.00	\$ (7,500.00)
TOTAL Expenses	\$ 119,384.00	\$ 45,708.50	\$ 73,675.50

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BUDGET SURPLUS/(DEFICIT)	\$ (14,834.00)	\$ 1,739.34	
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ENDING ACCOUNT BALANCE	\$ 94,581.21	\$ 111,154.55	
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Other Columbia Accounts	Starting Balance	Activity	Current Balance
RESERVE ACCOUNT (formerly SCRIP)	\$ 25,002.44	\$ 1.45	\$ 25,003.89
STEM Account	\$ 2,603.26	\$ (776.70)	\$ 1,826.56
TURF Money Market	\$ 1,438.34	\$ 0.07	\$ 1,438.41

ACCOUNT DETAIL

Accounts Receivable/Accounts Payable Details

Account	Due Date	Type/Vendor	Amount
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Auction

Type	Date		Amount
Income	2021-2022	Ticket Sales, Sponsorships, Donations, Auction Sales	\$ 1,047.67
Expense	2021-2022	Advertising, Insurance, Fees, Food, Baskets/Pkgs	\$ (4,660.07)
Profit			\$ (3,612.40)

Concessions at a Glance

Type	Date		Amount
Income	2021-2022	Sales	\$ 15,821.00
Expense	2021-2022	Cash Bags, Supplies, VIP	\$ (9,109.88)
Profit			\$ 6,711.12

Golf Tournament

Type	Date		Amount
Income	August 2021	Registrations, Add Ons, Ball Drop, Sponsorships, Raffles	\$ 19,046.86
Expense	August 2021	Payouts, Prizes, Food/Drinks, Course, Decorations/Supplies	\$ (4,759.35)
Profit			\$ 14,287.51

Grants at a Glance

Type	Date	Fund	Amount
Starting Balance	August 2021	Budget Allotment 2021-2022	\$ 25,000.00
Expense			\$ (3,401.00)
Remaining Budget			\$ 21,599.00

Patio Improvements

Type	Date		Amount
Project Funds		Remaining Budget Allotment	\$ 1,000.00
Expense			
Remaining Budget			\$ 1,000.00

Small Grant at a Glance

Type	Date	Fund	Amount
Starting Balance	August 2021	Budget Allotment 2021-2022	\$ 12,000.00
Expense			\$ (500.00)
Remaining Budget			\$ 11,500.00

Special Events

Type	Date	Fund	Amount
Starting Balance	August 2021	Budget Allotment 2021-2022	\$ 15,000.00
Expense			
Remaining Budget			\$ 15,000.00

STEM

Type	Date	Fund	Amount
Starting Balance	August 2021	Beginning Balance	\$ 2,603.26
Expense	8/16/2021	First Tech Challenge & AndyMark	\$ (776.70)
Account Balance			\$ 1,826.56